

Cont executie Buget de Stat 01 CHELTUIELI la data de 3 2018

Denumirea indicatorilor	Cod	Credite de angajament	Prevederi anuale	Prevederi trim.cumul.	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
TOTAL CHELTUIELI	4901	0	1.638.580	378.800	1.638.580	451.935	316.687	135.248	451.606
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6401	0	1.638.580	378.800	1.638.580	451.935	316.687	135.248	451.606
invatamant	6501	0	1.638.580	378.800	1.638.580	451.935	316.687	135.248	451.606
invatamant prescolar si primar	6501 03	0	771.350	185.850	771.350	216.750	153.189	63.561	216.576
invatamant prescolar	6501 0301	0	216.360	50.160	216.360	53.838	38.452	15.386	53.838
invatamant primar	6501 0302	0	554.990	135.690	554.990	162.912	114.737	48.175	162.738
invatamant secundar	6501 04	0	867.230	192.950	867.230	235.185	163.498	71.687	235.030
invatamant secundar inferior	6501 0401	0	867.230	192.950	867.230	235.185	163.498	71.687	235.030
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	9601	0	-1.638.580	-378.800	-1.638.580	-451.935	-316.687	-135.248	-451.606

Conducatorul unitatii,

Conducatorul compartimentului financiar contabil,